

EXECUTIVE BOARD – 22 DECEMBER 2015

Subject:	Nottingham Plan 14/15 Annual Report (Year 5)		
Corporate Director(s)/ Director(s):	Candida Brudenell, Assistant Chief Executive/Strategic Director of Strategy & Commissioning Nigel Cooke, Director of One Nottingham		
Portfolio Holder(s):	Councillor Jon Collins, Leader/Portfolio Holder for Strategic Regeneration and Development Councillor David Mellen, Portfolio Holder for Early Intervention and Early Years		
Report author and contact details:	Dean Goodburn - Policy Officer 0115 876 4215 dean.goodburn@nottinghamcity.gov.uk		
Key Decision	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Subject to call-in <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Reasons: <input type="checkbox"/> Expenditure <input type="checkbox"/> Income <input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision			<input type="checkbox"/> Revenue <input type="checkbox"/> Capital
Significant impact on communities living or working in two or more wards in the City			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Total value of the decision: n/a			
Wards affected: All	Date of consultation with Portfolio Holder(s): November 2015		
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input checked="" type="checkbox"/>
Schools			<input checked="" type="checkbox"/>
Planning and Housing			<input checked="" type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input checked="" type="checkbox"/>
Jobs, Growth and Transport			<input checked="" type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
The Nottingham Plan to 2020 sets out a 10 year journey to help the City Council and partners achieve the vision of what Nottingham should look like by 2030.			
This report presents the Nottingham Plan Annual Report for Year 5 (2014/15) – set out in Appendix 1. This shows the progress in achieving the ambitions in the Nottingham Plan to 2020.			
Exempt information:			
None			
Recommendation(s):			
1 To approve the Nottingham Plan Annual Report Year 5 and note the progress against Nottingham Plan targets for 14/15 (Year 5), as set out in the accompanying annual report.			

1 REASONS FOR RECOMMENDATIONS

- 1.1 To ensure that the Council continues to publicly report the performance of Nottingham Plan to 2020 targets and priorities to local citizens and partners.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham Plan to 2020 sets out the 10 year journey to get the Council half way to achieving the vision of what Nottingham should look like in 2030. We are now at the mid-point of the Nottingham Plan. Commitment from partners and

partnerships to help deliver the plan is strong, recognising that there is still some way to go to ensure that all communities in Nottingham benefit from economic growth.

2.2 Overall Performance

- (a) Appendix 1 provides a detailed report on performance on the priorities and targets in the Nottingham Plan to 2020 during Year 5, 14/15. Just under half the targets are performing well, with a small percentage classed as “Amber”, and a third of targets classed as “Red” or behind target.
- (b) There has been an increase in the number of targets classed as red compared to preceding years, owing to the reclassification of Poverty related targets (WN3 & WN4) as red, following the release of the Indices of Deprivation on 30 September 2015.
- (c) Added to this, there are some ambitious targets in relation to Education and Child Poverty priorities which are proving challenging.

2.3 Key Successes

- (a) Positive signs of growth:
 - Delivery of the Growth Plan has accelerated, and the Government has committed £58.9m through the Local Growth Fund for a range of priority projects that will support growth.
 - A total of 3,364 people have been helped into work, including 2,072 people through the Employer Hub, and 893 young people helped into work through the Council’s Apprenticeship Hub.
 - £60m redevelopment of Nottingham Station was completed.
- (b) Working together for citizens:
 - Yet again in 14/15, Nottingham saw many successful sporting and cultural events, such as the Trent to Trenches exhibition and securing the Milk Race for a second year.
 - Nottingham was named as Britain’s Cleanest City at the Clean Britain Awards.
 - Residents’ satisfaction with their local area is at 87%.
 - The Council is consistently on target for increasing the number of people who believe that people from different backgrounds get on well together to 80% by 2020.
- (c) Supporting families and young people:
 - Levels of teenage pregnancy continue to fall, down 0.5% from 2013/14.
 - In December 2014, Nottingham was ranked first out of the eight English Core Cities for the percentage of 16 and 17 year olds in Employment, Education or Training, and Nottingham has the lowest percentage of young people whose destination is ‘unknown’.
 - 76% of 10/11 year olds reached Level 4+ in Reading, Writing and Maths (Key Stage 2, 2013/14 academic year), up from 72% (2012/13 academic year).
 - The Priority Families programme reached its target for phase one, to improve the lives of 1,200 Nottingham families, six months ahead of schedule.
- (d) Safer Nottingham:

- Perceptions of anti-social behaviour (ASB) overall continue to fall, with only 6% of survey respondents reporting a high perception of ASB, lower than previous years.
- Feelings of safety are at their highest, with 71% survey respondents saying they feel fairly or very safe when walking alone in their local area when it's dark.
- More people successfully complete treatment for drugs and alcohol in Nottingham than other similar cities.

(e) Tackling health inequality:

- 52% of adults participate in some form of physical activity.
- The proportion of people with poor mental wellbeing has decreased to 12.2%.
- The average wellbeing score for Nottingham was 51.6 for women and 53 for men, in line with England averages of 52.2 for women and 52.5 for men.

(f) Greener Nottingham:

- The Centrelink, Medilink and a number of Local link bus services are now electric.
- Energy efficiency improvements have been completed to over 2,000 houses in Clifton.
- The district heating network has been further expanded, to 270 new domestic customers.

2.4 Areas for improvement

Nottingham is not immune from the bigger national challenges and this can be seen in the performance of the following targets:

(a) Working together for citizens:

- Demand for emergency housing support has continued to rise as a result of welfare reforms.

(b) Tackling health inequality:

- There has been little change in levels of adult obesity (currently 60.7%)
- Nottingham continues to experience high levels of alcohol-related hospital admissions (954 per 100,000 population), which are significantly above the Core Cities average (771 per 100,000 population). This area will require significant long term change in lifestyles and behaviours to buck this trend.

(c) Supporting families and young people:

- Nottingham is the lowest ranked English Core City for GCSE results.
- The number of pupils leaving school with no qualifications increased from 1.5%, to 3.1%

(d) Working Nottingham:

- The latest figures in the Indices of Deprivation released on 30th September 2015 are disappointing.
- Nottingham is now the 8th most deprived authority, a worse position than our rank of 20th most deprived authority in 2010.

(e) Half the drop in Nottingham's position is explained by London Boroughs that dipped sharply in the recession and bounced back quickly – therefore nothing has changed in Nottingham to influence this.

- (f) Half the drop is explained by a change in the measurement method on one key factor relating to housing affordability – Nottingham has got worse on this as a result higher average rents in Nottingham than before due to the of inclusion of student rentals not previously included. This again is not because anything has changed, and a student population is not really an indicator of deprivation.
- (g) Nottingham’s ranking relative to the other English Core Cities is unchanged. As the 8th most deprived authority overall, Nottingham also ranks fourth out of the Core Cities in terms of deprivation, behind Liverpool, Manchester and Birmingham who are all classed as more deprived:

Core City	Ranking in Indices (most deprived authority to least deprived in rankings)
Liverpool	4 th
Manchester	5 th
Birmingham	7 th
Nottingham	8 th
Newcastle	53 rd
Sheffield	60 th
Bristol	62 nd
Leeds	70 th

- (h) Locally, Leicester is the 21st most deprived authority in the country, ahead of Derby, who are 55th in the rankings.
- (i) It is also worth noting that there is a significant “data lag” used for the 2015 measure; the data used is from 2012.
- (j) Annual performance of the plan is considered by the One Nottingham Board and the City Council. A small number of selected targets which are not at the expected position or where performance merits greater examination will be considered at the Overview & Scrutiny Committee.

2.5 Looking ahead

The national economic climate continues to present a challenging environment in which to deliver our ambitions. Over the coming year One Nottingham partners will look at the Nottingham Plan to 2020 and refresh it to ensure it continues to be fit for purpose.

2.6 Communications

It is proposed that the final version of annual report and a summary version are published online, with external communications via social media, the Arrow and the One Nottingham Website and ON Bulletin.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered as it has been agreed that annual performance of the plan is considered by the One Nottingham Board and the City Council.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 There are no direct financial implications from the recommendations contained

within this report. The existing Medium Term Financial Plan was constructed to support delivery of the priorities contained within the Nottingham Plan.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 There are no immediate legal issues arising from the contents of this report. Legal advice should be sought in terms of the implementation by the Council of any deliverables proposed in the Nottingham Plan, as appropriate.
- 5.2 Risk is managed through the departmental risk register and Partnership Governance Framework.
- 5.3 Nottingham Plan crime targets and commitments are considered by the Crime & Drugs Partnership.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISIONS RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)

- 6.1 Not Applicable.

7 SOCIAL VALUE CONSIDERATIONS

- 7.1 Not Applicable.

8 REGARD TO THE NHS CONSTITUTION

- 8.1 Healthy Nottingham targets and commitments are considered by the Health and Wellbeing Board.

9 EQUALITY IMPACT ASSESSMENT (EIA)

- 9.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because the report does not contain proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies outside the Council

Yes

10 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

- 10.1 None

11 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 11.1 Nottingham Plan to 2020

12 OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

Name	Email	Telephone
Alice Johnson, Policy Officer.	alice.johnson@nottinghamcity.gov.uk	0115 8763372
Elaine Fox, Policy Officer.	elaine.fox@nottinghamcity.gov.uk	0115 8764540
Alex Castle-Clarke, Tasking & Intelligence Manager, Community Protection.	alexander.castle-clarke13338@nottinghamshire.pnn.uk	0115 9670999
Philip Broxholme, Policy Officer, Crime & Drugs Partnership.	philip.broxholme@nottinghamcity.gov.uk	0115 8761126
Stephen Chartres, Performance & Improvement Manager, Culture & Libraries.	stephen.chartres@nottinghamcity.gov.uk	0115 8763698
Rasita Chudasama, Local Transport Plan Co-ordinator, Transport Strategy.	rasita.chudasama@nottinghamcity.gov.uk	0115 8763938
Peter Davies-Bright, Growth Plan Programme Manager.	peter.davies-bright@nottinghamcity.gov.uk	0115 8763413
Graham De Max, Partnership and Policy Manager, Housing Strategy.	graham.demax@nottinghamcity.gov.uk	0115 8763538
Neil Flaherty, Service Improvement Analyst, Commercial & Neighbourhood Services	neil.flaherty@nottinghamcity.gov.uk	0115 8761078
Chris Common, Senior Corporate Performance Specialist, Organisational Transformation	chris.common@nottinghamcity.gov.uk	0115 8763435
Dorothy Holmes, South Locality Manager, C & NS.	dorothy.holmes@nottinghamcity.gov.uk	0115 8839804
Andy Shone, Performance Review Officer, Strategic Insight.	andy.shone@nottinghamcity.gov.uk	0115 8764843
John Wilcox, Insight Specialist, Public Health.	john.wilcox@nottinghamcity.gov.uk	0115 8765110
Geoff Walker, Director of Strategic Finance.	geoff.walker@nottinghamcity.gov.uk	0115 8763740
Sarah Molyneux, Head of Legal Services.	sarah.molyneux@nottinghamcity.gov.uk	0115 8764335